DELTA PROTECTION COMMISSION

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July 12, 1996



To:

Delta Protection Commission

From:

Margit Aramburu, Executive Director

Subject:

Ballot Language in SB 900 (Costa), A Bond Act

(For Commission Information Only)

The Act, known as the Safe, Clean, Reliable Water Supply Act, was approved nearly unanimously by the Legislature on July 11, 1996. The bond act will be voted on in the November 1996 election and would approve \$995 million in bond sales.

The Commission may consider taking a position on the Bond Act

prior to the November election.

The Act designates funds for the following activities:

Delta Improvement Account: \$193 million

Central Valley Project Improvement Subaccount: \$93 million (to fund State share of CVPIA) Bay-Delta Agreement Subaccount: \$60 million (For Category III projects) Delta Levee Rehabilitation Subaccount: \$25 million (For SB 34 Program) South Delta Barriers Program: \$10 million (For non-Water Project Share) Delta Recreation Program: \$2 million (To Dept of Parks and Rec) CALFED Bay-Delta Program: \$3 million

Clean Water and Water Recycling Account: \$235 million

State Revolving Fund Loan Subaccount:	\$80	million
Small Communities Grant Subaccount:	\$30	million
Water Recycling Subaccount:	\$60	million
Drainage Management:	\$30	million
Delta Tributary Watershed Program:	\$15	${\tt million}$
(Voluntary watershed rehabilitation projects)		
Seawater Intrusion Control:	\$10	million
Lake Tahoe Water Quality:	\$10	million
(For California Tahoe Conservancy)		•

(Over)

Water Supply Reliability Account: \$117 million

Feasibility Projects Subaccount:

\$10 million

(Offstream storage, regional water recycling, water

transfer facilities for Colorado River water,

desalinization)

Water Conservation and Groundwater Recharge:

\$30 million

(\$25 million for loans to local agencies)

Local Projects Subaccount:

\$25 million

(For projects, dams, or reservoirs)

Sacramento Valley Water Management and Habitat

Protection Measures:

\$25 million

(To implement Water Quality Control Plan for the Bay-Delta)

River Parkway Program:

\$27 million

(To fund riparian habitat and trails; half in major metropolitan areas)

CALFED Bay-Delta Ecosystem Restoration Program: \$390 million

(To fund project/programs in the final environmental document for habitat improvements)

Flood Control and Prevention Program: \$60 million

(To pay State share of flood control projects)